

EPIC	Regular				
Income					
\$ 5,200	\$ 1,930	145 archers			
\$ 3,270					
Per-event spending					
\$ (725)	\$ -	eScoring fees			
\$ (650)	\$ -	field rental			
\$ (43)	\$ -	score card printing			
\$ (61)	\$ -	misc storage supplies			
\$ (838)	\$ (838)	medals			
\$ (2,317)	\$ (838)				
Multi-event spending					
\$ (101)	\$ (101)	judge supplies			
\$ (875)	\$ (875)	ITAA state pins			
\$ (184)	\$ (184)	PA supplies			
\$ (1,294)	\$ -	target stand construction			
\$ (6,562)	\$ -	target bales			
\$ (72)	\$ -	striping supplies			
\$ (52)	\$ -	misc target supplies			
\$ (296)	\$ -	target number printing			
\$ (8,276)	\$ (1,160)				
\$ (10,593)	\$ (1,998)	Total Spending			
\$ 5,200	\$ 1,930	Income			
\$ (5,393)	\$ (68)				
<p>Project EPIC puts the income directly to the ITAA task of building up our community capacity to run larger events in non archery venues. The non-EPIC method would still end up with us overspending the income (by ~\$70). The EPIC method pours the income into spending on supplies that will be re-used and increase our flexibility on what venues and event formats we can use. We used ~\$5,400 of savings on top of the income from the state outdoor. But the majority of that spending is 100% reusable for the indoor tournaments.</p>					